

**Diocese of Oakland  
Catholic Youth Organization**

**PARISH CYO BUDGET ITEMS**

**Sport** \_\_\_\_\_ **Year** \_\_\_\_\_

**INCOME**

Balance on hand. . . . .	\$ _____
Player fees. . . . .	_____
Fundraisers	
1.....	_____
2.....	_____
Other Income .....	_____
<b>TOTAL INCOME. . . . .</b>	<b>\$ _____</b>

**EXPENDITURES**

League entry fees. . . . .	\$ _____
Diocesan entry fees. . . . .	_____
Uniform replacement and purchase. . . . .	_____
Tournament entry fees. . . . .	_____
Equipment. . . . .	_____
Coaches training / rulebooks. . . . .	_____
Gym Rental Fees. . . . .	_____
Insurance. . . . .	_____
Miscellaneous expenditures. . . . .	_____
1.....	_____
2.....	_____
3.....	_____
Cash reserve. . . . .	_____
<b>TOTAL EXPENDITURES. . . . .</b>	<b>\$ _____</b>